

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Criminal Division								
First Judicial District	1,922.7	0.0	0.0	1,887.7	1,887.7	1,887.7	0.0	0.0%
Second Judicial District	1,703.4	0.0	0.0	1,718.9	1,718.9	1,718.9	0.0	0.0%
Third Judicial: Anchorage	6,711.7	0.0	0.0	7,223.6	7,223.6	7,223.6	0.0	0.0%
Third JD: Outside Anchorage	4,846.9	0.0	0.0	5,006.4	5,006.4	5,006.4	0.0	0.0%
Fourth Judicial District	5,393.0	0.0	0.0	5,447.4	5,447.4	5,447.4	0.0	0.0%
Criminal Justice Litigation	2,023.9	0.0	0.0	2,330.8	2,330.8	2,330.8	0.0	0.0%
Criminal Appeals/Special Lit	5,993.9	0.0	0.0	5,912.3	5,912.3	5,912.3	0.0	0.0%
RDU Total:	28,595.5	0.0	0.0	29,527.1	29,527.1	29,527.1	0.0	0.0%
Civil Division								
Dep. Attny General's Office	433.8	1,351.4	1,351.4	907.4	907.4	907.4	0.0	0.0%
Collections and Support	2,603.2	0.0	0.0	2,683.7	2,683.7	2,683.7	0.0	0.0%
Commercial and Fair Business	4,476.7	0.0	0.0	4,899.4	4,899.4	4,899.4	0.0	0.0%
Environmental Law	2,039.7	0.0	0.0	2,097.9	2,097.9	2,097.9	0.0	0.0%
Human Services/Child Protection	6,925.2	0.0	0.0	6,655.2	6,655.2	6,655.2	0.0	0.0%
Labor and State Affairs	5,719.8	0.0	0.0	5,811.3	5,811.3	5,811.3	0.0	0.0%
Legislation/Regulations	779.2	0.0	0.0	818.6	818.6	818.6	0.0	0.0%
Natural Resources	1,258.8	0.0	0.0	1,300.3	1,300.3	1,300.3	0.0	0.0%
Oil, Gas and Mining	11,314.3	0.0	0.0	11,929.4	11,029.4	11,029.4	0.0	0.0%
Opinions, Appeals and Ethics	1,721.5	0.0	0.0	1,780.9	1,780.9	1,780.9	0.0	0.0%
Reg Affairs Public Advocacy	1,498.3	0.0	0.0	1,536.8	1,536.8	1,536.8	0.0	0.0%
Statehood Defense	1,186.9	0.0	0.0	1,666.8	1,066.8	1,066.8	0.0	0.0%
Timekeeping & Litigation Support	1,609.3	0.0	0.0	1,595.0	1,595.0	1,595.0	0.0	0.0%
Torts and Workers' Compensation	3,230.9	0.0	0.0	3,373.0	3,373.0	3,373.0	0.0	0.0%
Transportation Section	2,334.4	0.0	0.0	2,407.9	2,407.9	2,407.9	0.0	0.0%
RDU Total:	47,132.0	1,351.4	1,351.4	49,463.6	47,963.6	47,963.6	0.0	0.0%

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Administration and Support								
Office of the Attorney General	626.5	0.0	0.0	644.7	644.7	644.7	0.0	0.0%
Administrative Services	2,111.2	0.0	0.0	2,260.1	2,260.1	2,260.1	0.0	0.0%
Dimond Courthouse PBF	487.0	0.0	0.0	487.0	487.0	487.0	0.0	0.0%
RDU Total:	3,224.7	0.0	0.0	3,391.8	3,391.8	3,391.8	0.0	0.0%
BP Corrosion								
BP Corrosion	4,700.0	0.0	0.0	3,500.0	3,500.0	3,500.0	0.0	0.0%
RDU Total:	4,700.0	0.0	0.0	3,500.0	3,500.0	3,500.0	0.0	0.0%
General Funds:	55,539.3	1,351.4	1,351.4	56,825.4	55,309.1	55,309.1	0.0	0.0%
Federal Funds:	4,059.6	0.0	0.0	3,880.3	3,880.3	3,880.3	0.0	0.0%
Other Funds:	24,053.3	0.0	0.0	25,176.8	25,193.1	25,193.1	0.0	0.0%
Total Funds:	83,652.2	1,351.4	1,351.4	85,882.5	84,382.5	84,382.5	0.0	0.0%
Permanent Full Time:	551	0	0	552	552	552	0	0.0%
Permanent Part Time:	8	0	0	7	7	7	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	559	0	0	559	559	559	0	0.0%